

Appendix 1

LA/ESTAB	School Name	Total Funding 2019/20	2019/20 Baseline(excludes School Factors and MFG)	2019/20 Post Delegation and Education Functions Budgets	2019/20 Pupils	2019/20 Unit Value (Restated)
Totals		£252,653,413	£226,684,455	£251,070,899	51,100	
All-Through Schools						
3023521	St Mary's and St John's CofE School	£6,660,867	£6,397,639	£6,593,914	1,347	£4,860
3026905	London Academy	£7,222,537	£6,869,126	£7,222,537	1,212	£5,725
3026906	Wren Academy	£5,894,127	£5,539,318	£5,894,127	1,189	£4,766
Sub-Total		£19,777,531	£18,806,082	£19,710,578	3,749	
Primary Schools						
3022002	Barnfield Primary School	£2,050,680	£1,771,085	£2,027,768	417	£4,543
3022003	Bell Lane Primary School	£1,749,965	£1,503,660	£1,729,652	369	£4,346
3022007	Brookland Junior School	£1,434,142	£1,266,553	£1,415,441	356	£3,625
3022008	Brookland Infant and Nursery School	£1,172,314	£1,034,703	£1,158,156	271	£3,796
3022009	Brunswick Park Primary and Nursery School	£1,896,077	£1,565,697	£1,874,093	417	£4,151
3022010	Childs Hill School	£1,738,714	£1,514,926	£1,719,662	350	£4,527
3022011	Church Hill School	£907,435	£748,701	£896,647	207	£3,678
3022014	Colindale Primary School	£2,928,874	£2,677,208	£2,893,400	657	£4,108
3022015	Coppetts Wood Primary School	£1,169,595	£898,879	£1,157,564	222	£4,560
3022016	Courtland School	£925,518	£734,058	£914,696	209	£3,729
3022017	Cromer Road Primary School	£1,759,206	£1,590,037	£1,737,218	414	£3,891
3022019	Deansbrook Infant School	£1,222,057	£1,046,318	£1,208,745	253	£4,267
3022023	Edgware Primary School	£2,593,116	£2,451,467	£2,561,982	580	£4,218
3022024	Fairway Primary School and Children's Centre	£1,062,189	£871,991	£1,050,363	219	£4,072
3022025	Foulds School	£1,242,354	£1,061,592	£1,226,259	316	£3,459
3022026	Frith Manor Primary School	£2,287,651	£2,122,190	£2,258,420	559	£3,803
3022027	Garden Suburb Junior School	£1,482,610	£1,302,752	£1,463,913	355	£3,770
3022028	Garden Suburb Infant School	£1,107,472	£1,000,266	£1,094,314	255	£3,778
3022029	Goldbeaters Primary School	£2,116,718	£1,843,031	£2,093,420	424	£4,643
3022031	Hollickwood Primary School	£953,937	£761,931	£944,035	180	£4,582
3022032	Holly Park Primary School	£1,938,613	£1,682,484	£1,914,387	461	£3,887
3022036	Livingstone Primary and Nursery School	£1,388,161	£1,054,264	£1,373,699	263	£4,740
3022037	Manorside Primary School	£1,220,554	£1,005,842	£1,206,693	265	£4,049
3022041	Sacks Morasha Jewish Primary School	£833,445	£663,476	£822,800	210	£3,360
3022042	Monkfrith Primary School	£1,451,946	£1,260,819	£1,433,267	361	£3,627
3022043	Moss Hall Junior School	£1,862,118	£1,709,957	£1,837,377	469	£3,687
3022044	Moss Hall Infant School	£1,544,850	£1,361,594	£1,526,326	357	£3,932
3022045	Northside Primary School	£1,172,001	£914,736	£1,159,361	238	£4,296
3022054	Woodridge Primary School	£887,801	£709,493	£877,100	209	£3,561
3022055	Tudor Primary School	£1,127,803	£922,347	£1,115,977	220	£4,374
3022057	Underhill School	£2,408,433	£2,105,908	£2,380,811	504	£4,423
3022060	Whittings Hill Primary School	£2,216,312	£1,638,208	£2,193,664	419	£4,776
3022067	Chalgrove Primary School	£1,144,194	£940,323	£1,131,184	247	£4,027
3022070	Sunnyfields Primary School	£1,012,621	£830,752	£1,001,453	202	£4,306
3022071	Queenswell Infant & Nursery School	£1,069,782	£861,143	£1,058,834	206	£4,441
3022072	Queenswell Junior School	£1,586,535	£1,367,386	£1,567,722	346	£4,180
3022073	Danegrove Primary School	£2,605,378	£2,383,017	£2,572,164	627	£3,872
3022076	Wessex Gardens Primary School	£1,842,508	£1,650,706	£1,821,400	392	£4,299
3022077	The Orion Primary School	£4,460,514	£3,701,559	£4,413,641	842	£5,139
3022078	Pardes House Primary School	£1,297,638	£1,106,721	£1,280,791	327	£3,528
3022079	Beis Yaakov Primary School	£1,737,466	£1,542,029	£1,714,076	454	£3,488
3023300	All Saints' CofE Primary School NW2	£911,937	£772,615	£901,656	190	£4,123
3023302	Christ Church Primary School	£871,286	£728,812	£860,467	210	£3,534
3023304	Holy Trinity CofE Primary School	£1,061,727	£894,604	£1,049,130	237	£3,936
3023305	Monken Hadley CofE Primary School	£606,577	£479,206	£599,360	141	£3,401
3023307	St John's CofE Junior Mixed and Infant School	£892,316	£706,601	£881,490	210	£3,633
3023309	St John's CofE Primary School	£876,761	£735,089	£865,962	210	£3,556
3023311	St Mary's CofE Primary School	£1,635,675	£1,490,977	£1,614,338	414	£3,589
3023312	St Mary's CofE Primary School, East Barnet	£890,326	£758,309	£879,245	214	£3,558
3023313	St Paul's CofE Primary School N11	£910,892	£776,308	£900,360	199	£3,931
3023314	St Paul's CofE Primary School NW7	£867,003	£741,678	£856,289	208	£3,552
3023315	St Andrew's CofE Voluntary Aided Primary School, Totter	£884,476	£726,596	£873,741	210	£3,597
3023316	Trent CofE Primary School	£862,269	£730,343	£851,469	210	£3,493
3023317	All Saints' CofE Primary School N20	£1,036,897	£907,584	£1,024,271	239	£3,799
3023500	The Annunciation Catholic Infant School	£726,906	£608,803	£718,901	154	£3,899
3023501	Our Lady of Lourdes RC School	£938,288	£766,424	£927,335	208	£3,889
3023502	St Agnes RC School	£1,443,390	£1,341,726	£1,426,168	329	£3,989

2020/21 Pupils	2020/21 Unit Value	2020/21 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor)	2020/21 MFG adjustment	2020/21 Guaranteed Level of Funding(MFG +1.84%)	2020/21 Schools Factors(including lump sum, split sites and rates)	2020/21 Total Funding(provisional including MFG and Schools Factors)	2020/21 Post Delegation and Education Functions Budgets	Increase/(Decrease) in Post Delegation and Education Functions Budgets	Increase/(Decrease) in Pupil Numbers
51,717		£239,151,924	£6,102,236	£245,254,160	£17,865,220	£263,119,380	£261,837,200	£10,766,300	617
1,409	£5,120	£7,092,392	£0	£7,092,392	£255,602	£7,347,993	£7,290,048	£696,134	61
1,281	£5,778	£7,404,452	£66,189	£7,470,641	£196,245	£7,666,886	£7,666,886	£444,349	69
1,255	£4,778	£5,996,260	£95,069	£6,091,329	£147,299	£6,238,628	£6,238,628	£344,500	66
3,945		£20,493,103	£161,259	£20,654,361	£599,146	£21,253,507	£21,195,561	£1,484,983	197
417	£4,299	£1,792,873	£136,446	£1,929,318	£155,978	£2,085,296	£2,066,818	£39,050	0
366	£4,223	£1,545,723	£74,019	£1,619,741	£147,478	£1,767,219	£1,750,753	£21,101	(3)
361	£3,660	£1,321,268	£11,365	£1,332,633	£146,538	£1,479,171	£1,463,887	£48,446	5
269	£3,941	£1,060,015	£0	£1,060,015	£146,538	£1,206,552	£1,195,287	£37,131	(2)
418	£3,898	£1,629,354	£137,740	£1,767,094	£163,228	£1,930,322	£1,912,581	£38,489	1
352	£4,419	£1,555,508	£67,232	£1,622,740	£155,728	£1,778,468	£1,762,924	£43,262	2
208	£3,800	£790,311	£0	£790,311	£146,765	£937,075	£928,339	£31,692	1
630	£4,265	£2,687,050	£0	£2,687,050	£248,338	£2,935,389	£2,907,750	£14,350	(27)
210	£4,231	£888,458	£86,773	£975,232	£161,014	£1,136,245	£1,127,015	£(30,549)	(12)
211	£3,582	£755,879	£45,358	£801,237	£147,293	£948,530	£939,813	£25,117	2
412	£3,959	£1,631,006	£1,614	£1,632,621	£148,728	£1,781,349	£1,763,636	£26,418	(2)
237	£4,187	£992,426	£37,446	£1,029,872	£143,353	£1,173,225	£1,163,198	£(45,547)	(16)
530	£4,327	£2,293,510	£0	£2,293,510	£150,521	£2,444,032	£2,420,938	£(141,045)	(50)
204	£4,157	£848,123	£0	£848,123	£176,443	£1,024,566	£1,015,635	£(34,729)	(15)
314	£3,433	£1,077,925	£28,062	£1,105,987	£151,812	£1,257,799	£1,245,055	£18,797	(2)
547	£3,942	£2,156,398	£0	£2,156,398	£168,725	£2,325,123	£2,302,162	£43,742	(12)
348	£3,740	£1,301,523	£34,713	£1,336,236	£147,364	£1,483,600	£1,468,889	£4,976	(7)
244	£4,113	£1,003,671	£0	£1,003,671	£147,364	£1,151,035	£1,140,845	£46,531	(11)
419	£4,470	£1,872,721	£108,549	£1,981,270	£151,228	£2,132,498	£2,113,732	£20,312	(5)
183	£4,280	£783,253	£70,683	£853,936	£145,353	£999,289	£991,216	£47,180	3
438	£3,813	£1,669,971	£63,664	£1,733,635	£151,978	£1,885,613	£1,866,979	£(47,408)	(23)
276	£4,240	£1,170,307	£162,065	£1,332,373	£149,228	£1,481,601	£1,469,146	£95,447	13
265	£3,876	£1,027,169	£65,553	£1,092,721	£153,159	£1,245,880	£1,234,866	£28,173	0
206	£3,278	£675,216	£29,724	£704,940	£128,068	£833,008	£833,008	£10,208	(4)
393	£3,579	£1,406,529	£45,282	£1,451,811	£156,228	£1,608,039	£1,591,738	£158,470	32
461	£3,741	£1,724,405	£6,456	£1,730,861	£132,978	£1,863,839	£1,844,216	£6,840	(8)
350	£3,962	£1,386,696	£14,921	£1,401,617	£156,978	£1,558,595	£1,544,058	£17,732	(7)
239	£3,947	£943,352	£102,298	£1,045,651	£155,621	£1,201,272	£1,190,974	£31,614	1
208	£3,536	£735,489	£18,785	£754,274	£145,485	£899,759	£891,267	£14,168	(1)
218	£4,342	£946,488	£24,628	£971,116	£152,768	£1,123,885	£1,114,267	£(1,711)	(2)
478	£4,336	£2,072,477	£80,637	£2,153,114	£178,728	£2,331,842	£2,310,536	£(70,276)	(26)
424	£3,994	£1,693,623	£368,833	£2,062,457	£213,228	£2,275,685	£2,257,205	£63,541	5
231	£3,999	£923,751	£23,652	£947,403	£155,514	£1,102,916	£1,093,067	£(38,117)	(16)
208	£4,276	£889,432	£22,593	£912,025	£147,429	£1,059,454	£1,050,052	£48,600	6
174	£4,376	£761,381	£25,616	£786,997	£158,071	£945,068	£937,645	£(121,188)	(32)
349	£4,070	£1,420,548	£65,037	£1,485,585	£141,870	£1,627,454	£1,612,079	£44,357	3
631	£4,000	£2,494,169	£0	£2,494,169	£207,186	£2,701,355	£2,674,150	£101,986	4
370	£4,367	£1,615,769	£4,199	£1,619,967	£156,978	£1,776,945	£1,760,648	£(60,752)	(22)
872	£4,535	£3,954,168	£609,386	£4,563,554	£138,978	£4,702,531	£4,662,783	£249,142	30
344	£3,536	£1,216,411	£19,671	£1,236,081	£144,448	£1,380,529	£1,366,305	£85,514	17
431	£3,487	£1,502,807	£28,053	£1,530,860	£153,808	£1,684,668	£1,666,906	£(47,171)	(23)
176	£4,399	£774,214	£0	£774,214	£128,796	£903,010	£895,175	£(6,481)	(14)
211	£3,571	£753,537	£5,824	£759,361	£130,092	£889,453	£880,737	£20,270	1
232	£3,943	£914,698	£15,256	£929,954	£129,342	£1,059,296	£1,049,329	£199	(5)
142	£3,607	£512,259	£0	£512,259	£127,340	£639,598	£633,785	£34,425	1
210	£3,551	£745,697	£31,279	£776,976	£129,915	£906,891	£898,225	£16,735	0
209	£3,575	£747,224	£9,756	£756,980	£130,473	£887,454	£878,840	£12,879	(1)
412	£3,777	£1,556,148	£0	£1,556,148	£149,440	£1,705,588	£1,688,447	£74,109	(2)
213	£3,659	£779,459	£0	£779,459	£129,342	£908,801	£899,944	£20,699	(1)
189	£4,060	£767,312	£0	£767,312	£129,116	£896,428	£888,323	£(12,037)	(10)
203	£3,717	£754,652	£0	£754,652	£128,796	£883,448	£874,974	£18,685	(5)
210	£3,588	£753,457	£15,910	£769,367	£129,212	£898,579	£889,965	£16,224	0
212	£3,675	£779,152	£0	£779,152	£129,888	£909,040	£900,303	£48,834	2
233	£3,918	£912,863	£0	£912,863	£129,628	£1,042,491	£1,032,568	£8,297	(6)
147	£4,003	£588,494	£0	£588,494	£128,229	£716,723	£710,595	£(8,306)	(7)
207	£3,785	£783,490	£36,420	£819,910	£129,524	£949,434	£940,689	£13,354	(1)
344	£4,243	£1,459,644	£0	£1,459,644	£131,916	£1,591,560	£1,576,942	£150,774	15

Appendix 1

LAESTAB	School Name	Total Funding 2019/20	2019/20 Baseline(excludes School Factors and MFG)	2019/20 Post De-delegation and Education Functions Budgets	2019/20 Pupils	2019/20 Unit Value (Restated)
3023504	St Catherine's RC School	£1,732,904	£1,577,798	£1,710,445	434	£3,694
3023506	St Vincent's Catholic Primary School	£1,305,476	£1,135,054	£1,289,203	316	£3,723
3023507	St Theresa's Catholic Primary School	£902,102	£753,315	£891,065	213	£3,637
3023509	St Joseph's Catholic Primary School	£2,087,142	£1,959,174	£2,060,193	519	£3,757
3023510	Sacred Heart Roman Catholic Primary School	£1,560,903	£1,443,022	£1,540,143	402	£3,559
3023511	Blessed Dominic Catholic Primary School	£1,845,117	£1,618,797	£1,824,087	394	£4,357
3023512	Rosh Pinah Primary School	£1,508,994	£1,341,567	£1,488,649	400	£3,426
3023513	Menorah Primary School	£1,472,838	£1,320,003	£1,452,898	390	£3,443
3023514	The Annunciation RC Junior School	£973,032	£853,606	£961,329	221	£3,827
3023516	Hasmonean Primary School	£870,655	£722,764	£859,886	210	£3,469
3023518	Woodcroft Primary School	£2,014,013	£1,762,246	£1,991,865	405	£4,577
3023520	Akiva School	£1,542,308	£1,350,951	£1,521,134	419	£3,352
3023523	Martin Primary School	£2,676,469	£2,364,310	£2,643,796	624	£3,998
3023524	Belt Shvidler Primary School	£816,639	£657,736	£806,732	194	£3,523
3025201	Osidge Primary School	£1,539,411	£1,415,807	£1,519,767	378	£3,723
3025948	Mathilda Marks-Kennedy Jewish Primary School	£836,436	£681,817	£826,026	204	£3,414
3025949	Menorah Foundation School	£1,444,557	£1,250,752	£1,425,515	373	£3,453
3020201	Etz Chaim Jewish Primary School	£777,934	£632,852	£777,934	189	£3,351
3022004	Rimon Jewish Primary School	£841,817	£672,454	£841,817	195	£3,628
3022018	Deansbrook Junior School	£1,691,723	£1,516,250	£1,691,723	373	£4,169
3022020	Alma Primary	£791,084	£652,679	£791,084	197	£3,380
3022030	Grasvenor Avenue Infant School	£444,530	£316,351	£444,530	81	£3,918
3022038	Parkfield Primary School	£1,735,213	£1,589,384	£1,735,213	389	£4,105
3022047	The Hyde School	£1,979,843	£1,716,103	£1,979,843	422	£4,378
3022048	Millbrook Park Primary School	£1,456,521	£1,231,700	£1,456,521	325	£3,972
3022049	Watling Park School	£1,269,955	£1,051,063	£1,269,955	242	£4,669
3022050	Ashmole Primary School	£930,425	£740,089	£930,425	215	£3,419
3022051	Summerside Primary Academy	£1,927,163	£1,717,886	£1,927,163	417	£4,304
3023515	Independent Jewish Day School	£818,781	£657,123	£818,781	201	£3,366
3023519	Broadfields Primary School	£2,865,217	£2,626,287	£2,865,217	651	£4,165
3023522	Claremont Primary School	£1,588,570	£1,380,556	£1,588,570	305	£4,776
3022053	Noam Primary	£601,767	£476,834	£594,162	150	£3,144
3022021	Dollis Primary	£2,686,880	£2,251,104	£2,657,928	535	£4,576
Sub-Total		£129,562,448	£111,782,921	£128,242,257	29,213	
Secondary Schools						
3024003	Friern Barnet School	£4,727,820	£4,611,160	£4,688,940	781	£5,816
3024004	Menorah High School for Girls	£1,283,109	£1,146,572	£1,272,889	241	£4,773
3025404	St Michael's Catholic Grammar School	£2,657,024	£2,278,502	£2,636,716	477	£5,271
3025405	Finchley Catholic High School	£4,753,711	£4,488,981	£4,714,785	888	£5,185
3025407	St James' Catholic High School	£5,438,035	£5,261,438	£5,393,205	978	£5,399
3025427	JCoSS	£6,020,809	£4,802,390	£5,978,604	987	£5,920
3024000	St Andrew the Apostle Greek Orthodox School	£3,743,617	£3,341,158	£3,743,617	631	£5,647
3024001	The Archer Academy	£4,348,124	£3,978,610	£4,348,124	771	£5,402
3024010	The Totteridge Academy	£3,532,719	£3,161,744	£3,532,719	534	£6,333
3024011	Saracens High School	£1,462,135	£1,328,669	£1,462,135	245	£5,414
3024012	Whitefield School	£4,489,972	£4,297,916	£4,489,972	661	£6,593
3024208	Queen Elizabeth's Girls' School	£5,016,640	£4,844,784	£5,016,640	908	£5,356
3024210	Copthall School	£4,333,868	£4,298,622	£4,333,868	738	£5,679
3024211	Christ's College Finchley	£3,544,950	£3,383,203	£3,544,950	602	£5,619
3024212	East Barnet School	£5,988,819	£5,799,844	£5,988,819	1,126	£5,146
3024215	The Compton School	£5,856,099	£5,692,910	£5,856,099	1,047	£5,455
3024752	The Henrietta Barnett School	£2,733,527	£2,405,970	£2,733,527	515	£5,004
3025400	Hendon School	£6,141,490	£5,803,276	£6,141,490	1,011	£5,921
3025401	Queen Elizabeth's School, Barnet	£4,838,750	£4,385,643	£4,838,750	935	£5,006
3025402	Mill Hill County High School	£6,623,285	£6,272,018	£6,623,285	1,240	£5,219
3025406	Ashmole Academy	£6,555,271	£6,277,407	£6,555,271	1,246	£5,092
3025408	Bishop Douglass School Finchley	£3,779,822	£3,253,173	£3,779,822	554	£6,555
3025409	Hasmonean High School for Boys	£2,418,588	£2,222,817	£2,418,588	459	£5,087
3024014	Hasmonean High School for Girls	£2,418,588	£2,222,817	£2,418,588	459	£5,087
3024013	ARK Pioneer Academy	£606,660	£535,827	£606,660	105	£5,076
Sub-Total		£103,313,434	£96,095,452	£103,118,064	18,138	

Check

0

0

0

0

2020/21 Pupils	2020/21 Unit Value	2020/21 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor)	2020/21 MFG adjustment	2020/21 Guaranteed Level of Funding(MFG +1.84%)	2020/21 Schools Factors(including lump sum, split sites and rates)	2020/21 Total Funding(provisional including MFG and Schools Factors)	2020/21 Post De-delegation and Education Functions Budgets	Increase/(Decrease) in Post Delegation and Education Functions Budgets	Increase/(Decrease) in Pupil Numbers
421	£3,781	£1,591,980	£0	£1,591,980	£132,474	£1,724,454	£1,706,925	(£3,519)	(13)
299	£3,710	£1,109,215	£24,554	£1,133,769	£129,264	£1,263,033	£1,250,729	(£38,473)	(17)
189	£3,629	£685,788	£14,173	£699,961	£129,576	£829,537	£821,719	(£69,345)	(24)
508	£3,959	£2,010,959	£0	£2,010,959	£137,792	£2,148,751	£2,127,511	(£67,317)	(11)
395	£3,671	£1,449,956	£0	£1,449,956	£130,590	£1,580,546	£1,564,147	(£24,004)	(7)
391	£4,236	£1,656,308	£78,465	£1,734,773	£129,914	£1,864,687	£1,847,765	(£23,678)	(3)
381	£3,438	£1,309,845	£19,588	£1,329,433	£138,728	£1,468,161	£1,452,713	(£35,936)	(19)
378	£3,480	£1,315,569	£9,646	£1,325,215	£130,538	£1,455,753	£1,440,305	(£12,593)	(12)
207	£4,031	£834,493	£0	£834,493	£128,224	£962,717	£953,812	(£7,518)	(14)
204	£3,602	£734,874	£0	£734,874	£141,952	£876,826	£868,428	(£8,543)	(6)
401	£4,468	£1,791,687	£77,283	£1,868,970	£160,228	£2,029,198	£2,011,470	(£19,604)	(4)
420	£3,451	£1,449,272	£0	£1,449,272	£137,896	£1,587,168	£1,570,235	(£49,101)	1
619	£3,972	£2,458,651	£61,519	£2,520,170	£179,228	£2,699,398	£2,673,290	(£29,493)	(5)
187	£3,513	£656,871	£14,103	£670,974	£133,721	£804,695	£797,033	(£9,699)	(7)
388	£4,000	£1,551,902	£0	£1,551,902	£132,992	£1,684,894	£1,668,532	(£14,765)	10
204	£3,446	£702,899	£6,359	£709,258	£139,872	£849,130	£840,818	(£14,792)	0
398	£3,550	£1,413,030	£0	£1,413,030	£157,708	£1,570,738	£1,554,507	(£128,992)	25
191	£3,451	£659,159	£0	£659,159	£145,355	£804,514	£804,514	(£26,580)	2
191	£3,557	£679,407	£26,278	£705,685	£133,944	£839,629	£839,629	(£2,188)	(4)
354	£4,174	£1,477,493	£25,499	£1,502,992	£127,229	£1,630,222	£1,630,222	(£61,501)	(19)
208	£3,480	£723,862	£0	£723,862	£129,134	£852,996	£852,996	(£61,912)	12
74	£4,383	£324,326	£0	£324,326	£128,224	£452,550	£452,550	(£8,019)	(7)
393	£4,337	£1,704,349	£0	£1,704,349	£140,409	£1,844,758	£1,844,758	(£109,545)	4
421	£4,151	£1,747,701	£129,440	£1,877,141	£131,834	£2,008,976	£2,008,976	(£29,132)	(1)
384	£3,971	£1,524,695	£28,720	£1,553,415	£127,639	£1,681,053	£1,681,053	(£224,532)	59
286	£4,588	£1,312,027	£47,895	£1,359,922	£140,496	£1,500,418	£1,500,418	(£230,464)	44
274	£3,545	£971,451	£0	£971,451	£197,488	£1,168,939	£1,168,939	(£238,514)	59
370	£4,298	£1,590,290	£31,424	£1,621,713	£134,641	£1,756,354	£1,756,354	(£170,809)	(47)
205	£3,391	£695,084	£7,701	£702,785	£142,680	£845,465	£845,465	(£26,684)	4
637	£4,184	£2,664,930	£37,210	£2,702,139	£142,921	£2,845,061	£2,845,061	(£20,157)	(14)
302	£4,635	£1,399,703	£69,072	£1,468,775	£132,280	£1,601,055	£1,601,055	(£12,484)	(3)
172	£3,633	£624,801	£0	£624,801	£130,233	£755,034	£748,104	(£153,942)	22
486	£4,327	£2,102,754	£161,873	£2,264,627	£211,740	£2,476,367	£2,455,136	(£202,793)	(49)
28,934		£114,724,783	£3,606,301	£118,331,083	£13,186,507	£131,517,590	£130,476,376	£2,234,119	-279
793	£6,097	£4,834,612	£0	£4,834,612	£182,728	£5,017,339	£4,984,309	(£295,368)	12
269	£4,946	£1,330,464	£0	£1,330,464	£133,008	£1,463,472	£1,453,971	(£181,082)	28
532	£4,958	£2,635,918	£218,138	£2,854,056	£142,472	£2,996,528	£2,977,778	(£341,062)	55
885	£5,256	£4,651,964	£21,209	£4,673,173	£151,637	£4,824,810	£4,792,551	(£77,767)	(3)
1,019	£5,646	£5,754,551	£0	£5,754,551	£161,348	£5,915,898	£5,876,963	(£483,758)	42
990	£5,065	£5,014,223	£954,548	£5,968,771	£179,288	£6,148,059	£6,113,093	(£134,489)	3
695	£5,549	£3,856,885	£140,049	£3,996,934	£139,423	£4,136,357	£4,136,357	(£392,740)	64
790	£5,490	£4,226,688	£9,033	£4,235,721	£294,820	£4,530,542	£4,530,542	(£182,418)	19
560	£6,027	£3,375,004	£236,881	£3,611,885	£151,000	£3,762,885	£3,762,885	(£230,166)	26
397	£5,749	£2,279,499	£0	£2,279,499	£128,206	£2,407,705	£2,407,705	(£945,570)	152
656	£6,794	£4,456,942	£0	£4,456,942	£150,792	£4,607,734	£4,607,734	(£117,762)	(5)
907	£5,563	£5,045,733	£0	£5,045,733	£154,785	£5,200,518	£5,200,518	(£183,878)	(1)
736	£6,075	£4,470,968	£0	£4,470,968	£145,449	£4,616,417	£4,616,417	(£282,549)	(2)
628	£5,766	£3,621,093	£0	£3,621,093	£160,738	£3,781,831	£3,781,831	(£236,881)	26
1,127	£5,418	£6,105,683	£0	£6,105,683	£194,799	£6,300,482	£6,300,482	(£311,663)	1
1,049	£5,658	£5,934,860	£0	£5,934,860	£145,762	£6,080,621	£6,080,621	(£224,523)	2
515	£4,842	£2,493,373	£131,273	£2,624,646	£125,668	£2,750,314	£2,750,314	(£16,787)	0
1,027	£5,969	£6,130,217	£62,155	£6,192,372	£155,956	£6,348,328	£6,348,328	(£206,837)	16
944	£4,897	£4,622,732	£190,157	£4,812,889	£159,171	£4,972,060	£4,972,060	(£133,310)	9
1,239	£5,313	£6,582,697	£2,252	£6,584,948	£153,143	£6,738,091	£6,738,091	(£114,806)	(1)
1,274	£5,251	£6,690,346	£0	£6,690,346	£211,825	£6,902,172	£6,902,172	(£346,900)	28
587	£6,107	£3,585,086	£333,475	£3,918,560	£147,597	£4,066,158	£4,066,158	(£286,336)	33
496	£5,109	£2,534,018	£35,508	£2,569,526	£166,374	£2,735,899	£2,735,899	(£317,311)	37
449	£4,999	£2,244,620	£0	£2,244,620	£167,932	£2,412,552	£2,396,974	(£21,614)	(10)
274	£5,313	£1,455,863	£0	£1,455,863	£175,648	£1,631,511	£1,631,511	(£1,024,850)	169
8,837		£103,934,039	£2,334,677	£106,268,716	£4,079,567	£110,348,283	£110,165,263	£7,047,198	699